

PSAP: Frederick County PSCC Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	264,500	
Total 911 calls handled by the PSAP	32,500	
Total wireless 911 calls handled by the PSAP	12,000	

Percentage of wireless to 9-1-1 calls :36.92%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 4,032.00	

Description	Estimated	Actual
CPE lease and maintenance	\$ 112,191.00	
Exabyte tapes - Magic	\$ 296.00	
Total Shared Equipment for Formula:	\$ 112,487.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Monthly trunk charges	\$ 4,032.00	
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salaries and benefits	\$ 458,321.00	
Training costs	\$ 8,000.00	
Total Shared Equipment for Formula:	\$ 466,321.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		